2 Broadway New York, NY 10004 **MTA Bus Company**

Database Information

NTDID: 20188

Reporter Type: Full Reporter

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT

3,450 Square Miles 18,351,295 Population

1 Pop. Rank out of 498 UZAs

Service Consumption 347,110,002 Annual Passenger Miles (PMT)

396,227 Average Weekday Unlinked Trips 222,830 Average Saturday Unlinked Trips

173,565 Average Sunday Unlinked Trips

122,214,328 Annual Unlinked Trips (UPT)

Service Area Statistics

244 Square Miles 7,706,403 Population

Service Supplied

26,687,971 Annual Vehicle Revenue Miles (VRM) 3,211,943 Annual Vehicle Revenue Hours (VRH)

1,098 Vehicles Operated in Maximum Service (VOMS)

1,308 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O in Maximun		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus Total	1,098 1,098	-	\$3,711,492 \$3,711,492	\$9,148,684 \$9,148,684	\$19,762,095 \$19,762,095	\$458,104 \$458,104	\$33,080,375 \$33,080,375

Financial Information

Sources of Operating Funds Expended				
Fare Revenues	\$211,725,970	29.6%		
Local Funds	\$498,897,330	69.6%		
State Funds	\$0	0.0%		
Federal Assistance	\$0	0.0%		
Other Funds	\$5,690,978	0.8%		
Total Operating Funds Expended	\$716,314,278	100.0%		



Sources of Capital Funds Expended Fare Revenues \$5,438,490 Local Funds \$5,074,501 State Funds \$0 0.0% Federal Assistance \$22,567,384 68.2% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$33,080,375

Operating Funding Sources 0.8% 29.6% 16.4% 15.3% **Capital Funding Sources**

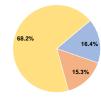
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$583,734,890	71.8%
Materials and Supplies	\$71,216,772	8.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$157,719,516	19.4%
Total Operating Expenses	\$812,671,178	100.0%
Reconciling OE Cash Expenditures	-\$96,356,900	
Purchased Transportation		
(Reported Separately)	\$0	

Fixed Guideway Vehicles Available

Directional

Route Miles



Spare Vehicles

16.1%

16.1%

Average Percent Fleet Age in

Yearsa

8.6

neration Characteristics

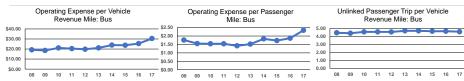
Operation Characteristics							
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours
Bus	\$812,671,178	\$217,164,460	\$33,080,375	347,110,002	122,214,328	26,687,971	3,211,943
Total	\$812,671,178	\$217,164,460	\$33,080,375	347,110,002	122,214,328	26,687,971	3,211,943

9.8	1,308	1,098	
9.8	1,308	1,098	

for Maximum Vehicles Operated

Service in Maximum Service

Performance Measures	Service	Efficiency		Service Effectiveness			
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$30.45	\$253.02	Bus	\$2.34	\$6.65	4.6	38.0
Total	\$30.45	\$253.02	Total	\$2.34	\$6.65	4.6	38.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.